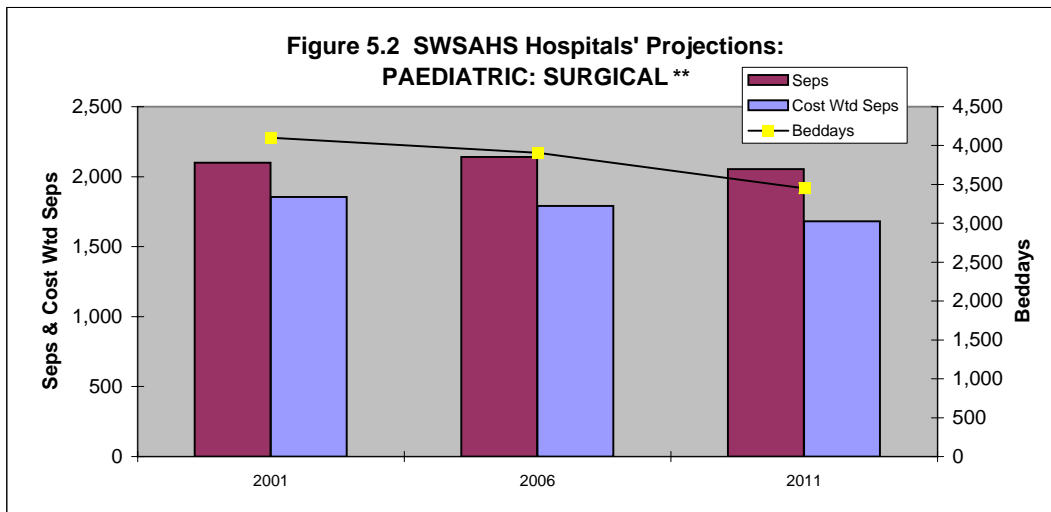


Table 5.4 SWSAHS Hospitals' Projected Activity to 2006 and 2011: PAEDIATRIC-SURGICAL**

	2001	2006	2011
Seps	2,099	2,142	2,054
Day only Seps	1,015	tbc	tbc
Cost Wtd Seps	1,856	1,791	1,681
Average Cost Wtd Sep	0.88	0.84	0.82
Beddays	4,099	3,906	3,451
Average LOS	2.0	1.8	1.7
Average LOS excl day only	2.8	tbc	tbc
Beds at 85% occupancy	13.2	12.6	11.1
Beds at 95% occupancy	11.8	11.3	10.0



* Excluding Perinatology, Qualified & Unqual. Babies, Renal Dialysis & Chemo. SRGs & medical & procedural DRGs. Data source: NSW Health Flowinfo V5.1

** Data source: NSW Health APPI 2003

Acute Inpatients Age<16 years

NB Cost wtd seps are undiscounted

5.4

Paediatric Surgery Services